



RVA PARTICIPATORY BUDGETING

STEERING COMMISSION MEETING 12 - 3/15/2023

WELCOME

AGENDA

1. CHECK IN AND GENERAL UPDATES
 1. CITY BUDGET UPDATES
 2. RHUDY - SURVEY/INTERVIEWS
 3. OUR TIMELINE/OBJECTIVES
2. PROCESS - RULEBOOK REVIEW
3. PLAN FOR NEXT MEETING

Recording



TIMELINE - S23

MAR 15 - RULEBOOK DRAFT 1 COMPLETE

APR 5 - OFF

APR 19 - RHUDY WORKSHOP

MAY 3

MAY 17 - RULEBOOK AND REPORT COMPLETE

THINGS THAT NEED ADDRESSING

- 1) FINALIZE BUDGET RECOMMENDATIONS**
- 2) SET METRICS FOR THE GOALS**
- 3) DEEPLY REVIEW THE PROCESS**
- 4) LOOK AT THE OVERARCHING TIMELINE**
- 5) REVIEW ROLES**
- 6) REVIEW FAQs**
- 7) HOLISTIC REVIEW/TYING IT TOGETHER**
- 8)**

PROCESS

Answering the 4 W's?

Idea Collection

Proposal Development

Voting

Implementation



BRAINSTORM IDEAS

Through meetings and online tools, residents share and discuss ideas for projects.



DEVELOP PROPOSALS

Volunteer "budget deleg" develop the ideas into feasible proposals.



VOTE

Residents vote on the proposals that most serve the community's needs.

NEXT STEPS

QUESTIONS/COMMENTS

THANKS

MATTHEW SLAATS - RVAPB CONSULTANT
MS@MATTHEWSLAATS.ORG

