



RVA PARTICIPATORY BUDGETING

STEERING COMMISSION MEETING - 5/17/2023

WELCOME

AGENDA

1. CHECK IN AND GENERAL UPDATES
2. TABLE WORKSHOP
3. GOAL METRICS
4. NEXT STEPS

Recording



TIMELINE - S23

MAY 17 - RULEBOOK DISCUSSION

JUNE 1 - RULEBOOK WRAP UP AND VOTE

JUNE 30 - REPORT

BUDGET - RULEBOOK

SET GOALS AND PLANS

THINGS THAT NEED ADDRESSING

- 1) FINALIZE BUDGET RECOMMENDATIONS
- 2) SET METRICS FOR THE GOALS
- 3) DEEPLY REVIEW THE PROCESS
- 4) LOOK AT THE OVERARCHING TIMELINE
- 5) REVIEW ROLES
- 6) REVIEW FAQs
- 7) HOLISTIC REVIEW/TYING IT TOGETHER
- 8)

CITY OF
RICHMOND, VIRGINIA

ADOPTED
ANNUAL FISCAL PLAN

Fiscal Year 2023



LEVAR M. STONEY
Mayor



DESIGN THE PROCESS

A steering committee that represents the community creates the rules and engagement plan.



BRAINSTORM IDEAS

Through meetings and online tools, residents share and discuss ideas for projects.



DEVELOP PROPOSALS

Volunteer "budget delegates" develop the ideas into feasible proposals.



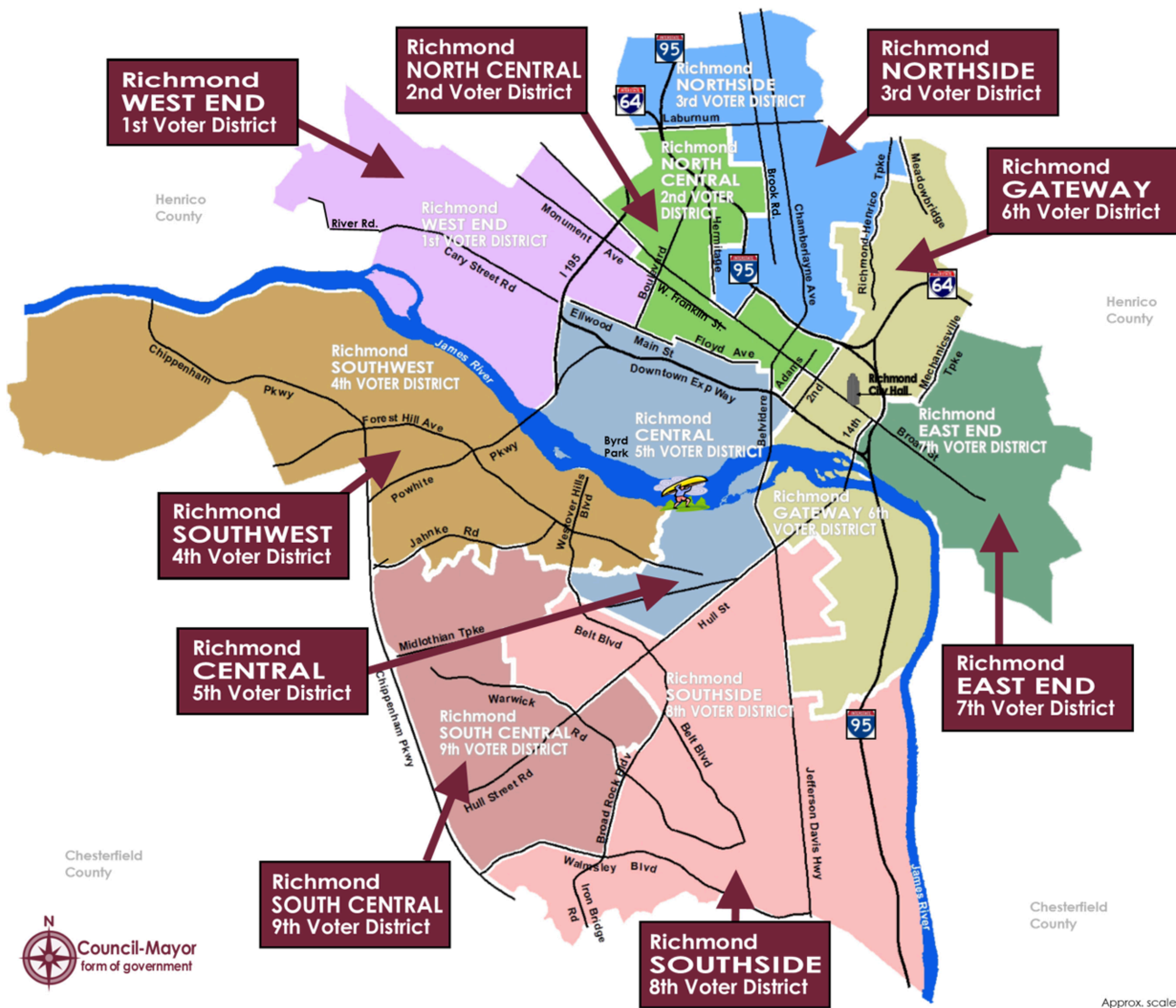
FUND WINNING PROJECTS

The government or institution funds and implements the winning ideas.



VOTE

Residents vote on the proposals that most serve the community's needs.



Approx. scale

FUNDING BREAK DOWN

TOTAL = \$3MILLION

PER DISTRICT = \$333,333

40% UNDERSERVED CITY WIDE BUCKET

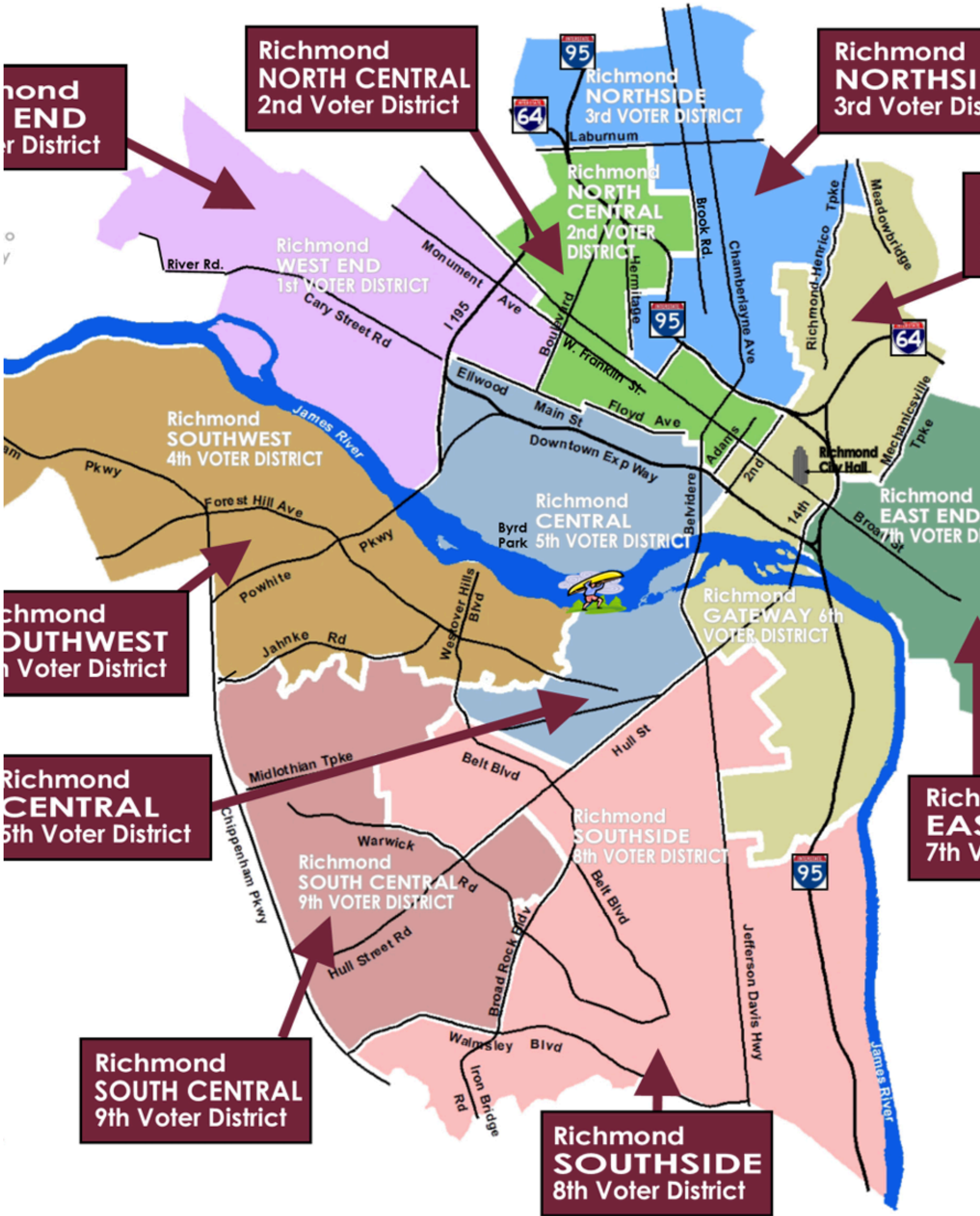
\$133,333/DISTRICT

TOTAL - \$1.2 MILLION

60% PER DISTRICT GENERAL BUCKET

- \$200,000/ DISTRICT

TOTAL - \$1.8 MILLION





TRANSPORTATION

Grant Street Bike Lanes
\$5,800
 Add two bike lanes (north and south bound) and remove one parking lane on Grant Street between West Ferry and Forest Avenue

Hoyt Street Bike Lanes
\$5,800
 Add two bike lanes (north and south bound) and remove one parking lane on Hoyt Street between West Ferry and Forest Avenue

Parkdale Avenue Bike Lanes
\$5,800
 Add two bike lanes (north and south bound) and remove one parking lane on Parkdale Ave between West Ferry and Forest Avenue

Grant St and W Delavan Bus Shelter
One (1) Bus Shelter
\$9,500
 One (1) bus shelter installed at the southeast corner of Grant and W Delavan

Normal Ave and Massachusetts Ave Bus Shelter
One (1) Bus Shelter
\$9,500
 One (1) bus shelter installed at the northwest corner of Normal Ave and Massachusetts

You may only vote for up to four (4) projects

- Vote by Shading in Box
- or marking an X in the box
- or marking a check mark in the box



COMMUNITY RESOURCES

Technology Upgrades at Grant Street Neighborhood Center
PUSH Buffalo
\$2,700
 To provide 4 desktop computers and a combination printer/fax/scanner for the community to utilize

Recreation Equipment at Grant Street Neighborhood Center
PUSH Buffalo
\$2,100
 To provide a 55" Television, Foosball Table, and Air Hockey Table for the community to utilize, including the after school program

Sidewalk Snow Clearing Tractor
West Side Community Services
\$7,520
 To provide 1 snow blowing tractor to WSCS to clear sidewalks around the center, including Fargo, West, Rhode Island, and Vermont



STREETS AND SIDEWALKS

West Avenue and Pennsylvania Street
Garbage Cage
\$1,800
 Waste and recycling cage to be installed at the corner of Pennsylvania and West

Forest Avenue and Grant Street
Garbage Cage
\$1,800
 Waste and recycling cage to be installed at the southwest corner of Forest and Grant

Grant Street and Breckenridge
Garbage Cage
\$1,800
 Waste and recycling cage to be installed at the corner of Grant and Breckenridge

Niagara Street and Albany Street
Garbage Cage
\$1,800
 Waste and recycling cage installed at the corner of Niagara and Albany

Grant Street and Potomac Avenue
Garbage Cage
\$1,800
 Waste and recycling cage installed at the corner of Grant and Potomac

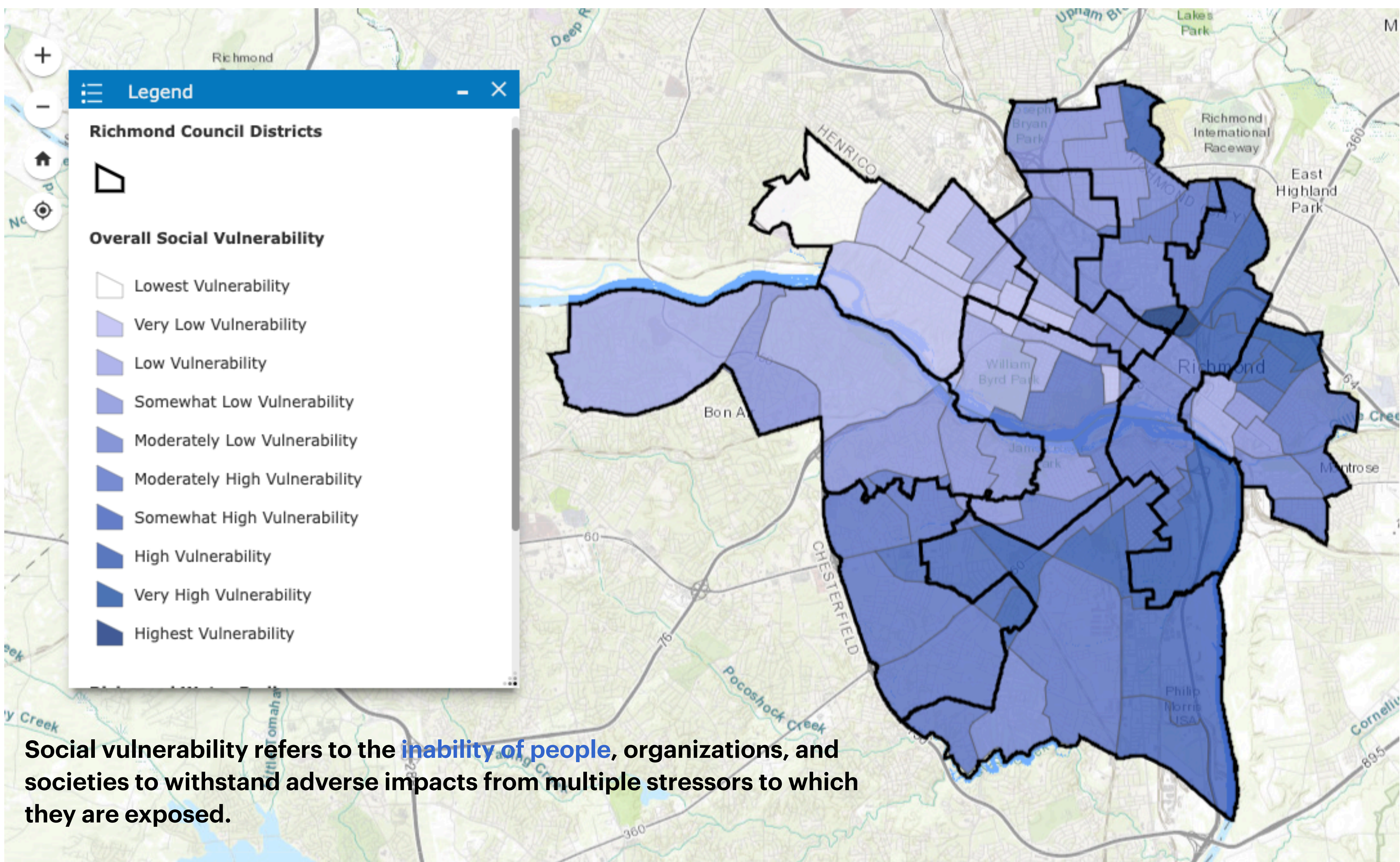
Massachusetts Avenue and Winter Street
Garbage Cage
\$1,800
 Waste and recycling cage installed at the corner of Massachusetts and Winter

Five Points Intersection
Garbage Cage
\$1,800
 Waste and recycling cage installed in the Five Points Intersection by W Utica, Rhode Island, and Brayton

GSNC Garbage Cage
\$1,800
 Waste and recycling cage to be installed on Grant in front of the Grant Street Neighborhood Center

Additional Street Lighting on Connecticut Street
\$4,000
 Additional lighting to be installed on Connecticut Street between 16th and 17th Streets

Additional Street Lighting on 14th Street
\$4,000
 Additional lighting to be installed on 14th Street between Massachusetts Avenue and Hampshire Street



Social vulnerability refers to the **inability of people, organizations, and societies to withstand adverse impacts from multiple stressors to which they are exposed.**

QUESTIONS/COMMENTS

THANKS

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